

**Funding Obligated in Federal Fiscal Year 2018 for Projects Receiving Funding under Federal Transportation Programs in the Naugatuck Valley Planning Region
Including Projects from the Central Naugatuck Valley Region Metropolitan Planning Organization's 2018-2021 TIP
and the Valley Portion of the Greater Bridgeport Valley Metropolitan Planning Organization's 2018-2021 TIP**

*Projects containing freight elements highlighted blue

*Bike and pedestrian projects have been highlighted in yellow

Central Naugatuck Valley Region Metropolitan Planning Area										
REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
5	0010-0088	PE	BRZ	Nonnewaug Rd	Bethlehem	Replace Br 06121 o/ East Spring Brook (PD)	300	240	24	36
5	0017-0188	PE	BRZ	Louisiana Ave	Bristol	Replace Br 04480 over Coppermine Brook (FD)	200	160	0	40
5	0017-0188	ROW	BRZ	Louisiana Ave	Bristol	Replace Br 04480 over Coppermine Brook	95	76	0	19
5	0087-0145	CON	STPO	Cross Street	Naugatuck	Reconstruction of Cross St	4,460	3,568	446	446
5	0107-0179	PE	BRZ	Dutton Road	Oxford	Replace Br 04913 o/ Little River (PD)	325	260	25	40
5	0130-0180	CON	NHBR	I-84	Southbury	NHS - Rehab Br 01155 & 01156 o/ Rts 6 & 67	4,192	3,773	419	0
5	0130-0183	CON	BRZ	East Flat Hill Rd	Southbury	Replace Br 05031 o/ Transylvania Brook	1,936	1,509	50	377
5	0130-0183	PE	BRZ	East Flat Hill Rd	Southbury	Replace Br 05031 o/ Transylvania Brook (FD)	230	184	46	0
5	0130-0183	ROW	BRZ	East Flat Hill Rd	Southbury	Replace Br 05031 o/ Transylvania Brook	50	40	0	10
5	0130-0184	PE	BRZ	Buck Hill Road	Southbury	Rehab Br 01157 over I-84 (PD)	500	400	100	0
5	0140-0170	CON	BRZ	Walnut Hill Road	Thomaston	Rehab Br 05043 o/ Nothfield Brook	965	772	0	193
5	0140-0174	PE	NHPP	CT 8 SB	Thomaston	NHS - Rehab Br 01729 o/ Reynolds (PD)	200	160	40	0
5	0151-0273	CON	NFRP	I-84	Waterbury	Upgrade Expressway - Phase 3 (80%)	14,872	14,872	0	0
5	0151-0273	CON	NHPP-Exempt	I-84	Waterbury	Upgrade Expressway - Phase 3 (80%)	8,300	8,300	0	0
5	0151-0312	CON	BRX	I-84 EB	Waterbury	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	100	100	0	0
5	0151-0312	CON	NHBR	I-84 EB	Waterbury	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	2,000	2,000	0	0
5	0151-0312	CON	NHBR	I-84 EB	Waterbury	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	7,000	7,000	0	0
5	0151-0312	CON	NHPP	I-84 EB	Waterbury	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	4,935	4,935	0	0
5	0151-0313	CON	NHBR	I-84 WB	Waterbury	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck Rv (90/10)	1,000	1,000	0	0
5	0151-0313	CON	NHBR	I-84 WB	Waterbury	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck Rv (90/10)	5,000	5,000	0	0
5	0151-0326	CON	NHBR	I-84/CT 8	Waterbury	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	2,000	2,000	0	0
5	0151-0326	CON	NHBR	I-84/CT 8	Waterbury	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	8,000	8,000	0	0
5	0151-0326	CON	NHPP	I-84/CT 8	Waterbury	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	10,000	10,000	0	0
5	0151-0332	PE	NHPP	I-84	Waterbury	NHS - Rehab Br 03191F Ramp 197 over Ramp 202 Meadow Street (FD)	400	360	40	0
5	0168-0160	PE	BRZ	Hazel Plain Road	Woodbury	Replace Br 05849 over Sprain Brook (FD)	185	148	0	37
5	0168-0160	ROW	BRZ	Hazel Plain Road	Woodbury	Replace Br 05849 over Sprain Brook	50	40	0	10
							77,295	74,897	1,190	1,208

Greater Bridgeport Valley Metropolitan Planning Organization										
REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
6	0002-0128	PE	TAPB	Trail	Ansonia	Ansonia Riverwalk Ped/Bike Improvements (Phases III & IV) (PD)	156	125	0	31
6	0036-0195	CON	STPB	Derby-Milford Rd	Derby	Operational Improvements at CT 34	2,874	2,299	575	
6	0126-0171	CON	BRZ	Lane Street	Shelton	Rehab Br 05949 o/ Means Brook	2,904	2,323	0	581
6	0126-0172	PE	BRZ	SR 454	Shelton	Rehab Br 01602 over Indian Hole Brook (FD)	500	400	100	0
6	0126-0176	PE	NHPP	CT 8	Shelton	NHS - Rehab Br 00571A (Commodore Hull) over CT 10 & Housatonic River (PD)	450	360	90	0
							6,883	5,506	765	612

Statewide

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
70	0063-0715	CON	STPA	Misc	Statewide	DRS: Motor Fuel Tax Enforcement (FY17-19)	35	35	0	0
70	0170-3338	OTH	STPA	Various	Statewide	Bridge Scour Monitoring (3/1/15-12/31/18)	108	86	22	0
70	0170-3360	PL	Sect 154	Various	Statewide	CT Safety Analysis Methods (thru 9/30/20)	1,662	1,496	166	0
70	0170-3360	PL	SIPH	Various	Statewide	CT Safety Analysis Methods (thru 9/30/20)	340	306	34	0
70	0170-3382	OTH	NHPP	Various	Statewide	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	2,000	1,600	400	0
70	0170-3383	OTH	STPA	Various	Statewide	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	1,000	800	200	0
70	0170-3411	OTH	NHPP	Various	Statewide	SF Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	2,320	1,856	464	0
70	0170-3412	OTH	STPA	Various	Statewide	SF Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	2,662	2,130	532	0
70	0170-3413	OTH	NHPP	Various	Statewide	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/16 - 8/31/21)	16,160	12,928	3,232	0
70	0170-3414	OTH	EBS	Various	Statewide	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	1,154	923	231	0
70	0170-3414	OTH	MGS	Various	Statewide	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	126	101	25	0
70	0170-3414	OTH	STPA	Various	Statewide	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	6,463	5,170	1,293	0
70	0170-3415	OTH	NHPP	Various	Statewide	CE Sign Support Insp - NHS Roads (9/1/16 - 8/31/21)	1,803	1,442	361	0
70	0170-3422	PE	BRZ	Local Br Prog	Statewide	Local Bridge Program CLE Services (CJM/BL)	760	760	0	0
70	0170-3423	PE	BRZ	Local Br Prog	Statewide	Local Bridge Program CLE Services (CME)	120	120	0	0
70	0170-3426	PL	BRZ		Statewide	Fed Local Bridge Program PL (thru 9/30/21)	432	432	0	0
70	0170-3431	TR	STPA		Statewide	Surface Transportation Workforce Development (thru 9/30/19)	100	100	0	0
70	0170-3434	CON	STPA	Various	Statewide	Rapid Response Bridge Repairs by State Forces (thru 12/31/20)	75	60	15	0
70	0170-3439	PE	STPA		Statewide	TA Program - Project Development/Scoping (Fed Eligible) thru 3/31/22	528	528	0	0
70	0170-3441	TR	CMAQ		Statewide	Traffic Signal System Circuit Rider Program (4/1/17 - 3/31/20)	295	295	0	0
70	0170-3444	PL	STPA		Statewide	Pavement Management Analysis (4/1/17 - 3/31/20)	668	534	134	0
70	0170-3455	OTH	SIPH	Various	Statewide	CHAMP Safety Service Patrol (7/1/17-6/30/20)	4,537	4,083	0	454
70	0170-3459	OTH	RTAP	Various	Statewide	Road Weather Management thru Vehicle Based Technology (GPS/AVL)	1,009	950	59	0
70	0170-3485	TR	NHPP		Statewide	AASHTO Training & Workforce Development (1/1/18 - 12/31/18)	150	150	0	0
70	0170-3486	PL	STPA		Statewide	CT Tolling Planning & Implementation Study - Phase 2 (thru 12/31/18)	1,600	1,280	320	0
70	0170-3487	PL	Sect 154		Statewide	Identify/Evaluate Wet Weather Crash Locations & Conduct Pavement Friction Testing (thru 9/30/20)	275	275	0	0
70	0170-3491	CON	STPA	Various	Statewide	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/20	2,000	2,000	0	0
70	0170-3492	CON	STPA	Various	Statewide	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/20	2,000	2,000	0	0
70	0170-3493	CON	STPA	Various	Statewide	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/20	2,000	2,000	0	0
70	0170-3494	CON	STPA	Various	Statewide	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/20	2,000	2,000	0	0
70	0170-3497	OTH	DBE	DBE	Statewide	DBE Supportive Services (expires 3/31/21)	133	133	0	0
70	0170-3499	PL	STPA		Statewide	Asset Management Group (7/1/18 thru 6/30/20)	1,155	1,155	0	0
70	0170-3500	PL	STPA		Statewide	Bridge Management Group (7/1/18 thru 6/30/20)	880	880	0	0
70	0170-3501	PL	Sect 154		Various	Seven (7) Regional Safety Plans	1,400	1,400	0	0
70	0170-5002	PL	SIPR		Rural Towns	HRRR Work Zone Safety Program	124	124	0	0

70	0170-TBD	OTH	5310E	Section 5310	Various	Sec 5310-Enhanced Mobility of Seniors/Individuals w/Disabilities	5,010	3,469	147	1,394
70	TRAN-SCOM	OTH	NHPP			Transfer to NJ for 2018 TRANSCOM Work Program	338	338	0	0
							<u>63,421</u>	<u>53,939</u>	<u>7,634</u>	<u>1,848</u>

District 1

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
71	0171-0437	CON	SIPH	Various	District 1	Replace/Install Ped Signs & Pvmnt Markings on Local Roads	1,432	1,432	0	0
71	0171-0440	PE	SIPH	Various	District 1	Horizontal Curve Signs & Pavement Markings (PD)	1,050	1,050	0	0
							<u>2,482</u>	<u>2,482</u>	<u>0</u>	<u>0</u>

District 3

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
73	0173-0442	CON	SIPH	Various	District 3	Guiderail - Non-NHS Routes	3,991	3,991	0	0
73	0173-0451	CON	STPA	Various	District 3	OSTA Traffic Signals (FY17 Program)	3,195	3,107	88	0
73	0173-0455	CON	SIPH	Various	District 3	Signal in Stamford, CT106@ Maple & Taylor	755	755	0	0
73	0173-0461	CON	STPA	Various	District 3	Traffic Control Signals in District 3	2,468	2,468	0	0
73	0173-0468	PE	SIPH	Various	District 3	Signal Replacements for APS Upgrades (FD)	270	270	0	0
73	0173-0468	ROW	SIPH	Various	District 3	Signal Replacements for APS Upgrades	220	220	0	0
73	0173-0491	CON	SIPH	Various	District 3	Replace/Install Ped Signs & Pvmnt Markings on Local Roads	1,314	1,314	0	0
							<u>12,212</u>	<u>12,124</u>	<u>88</u>	<u>0</u>

District 4

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
74	0174-0399	CON	SIPH	CT 8 & 35	District 4	Signals on Rt 8 Naugatuck, Rt 35 Ridgefield	793	793	0	0
74	0174-0400	CON	STPA	Various	District 4	Traffic Control Signals in District 4	3,019	3,019	0	0
74	0174-0405	PE	SIPH	Various	District 4	Traffic Signal Replacements for APS Upgrades (FD)	270	270	0	0
74	0174-0405	ROW	SIPH	Various	District 4	Traffic Signal Replacements for APS Upgrades	295	295	0	0
74	0174-0406	CON	SIPH	Various	District 4	HRRR Curves, signs & markings	1,207	1,207	0	0
74	0174-0422	CON	SIPH	Various	District 4	Replace/Install Ped Signs & Pvmnt Markings on Local Roads	1,861	1,861	0	0
							<u>7,446</u>	<u>7,446</u>	<u>0</u>	<u>0</u>

NY-NJ-CT Moderate Non-Attainment Area (District 75)

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
75	0170-3495	OTH	CMAQ.2.5	Various	Statewide	FY18: Statewide Trans Demand Mgmnt (NY-NJ-CT Moderate)	3,070	2,456	614	0
							<u>3,070</u>	<u>2,456</u>	<u>614</u>	<u>0</u>

Greater CT Non-Attainment Area (District 76)

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
76	0170-3496	OTH	CMAQ	Various	Statewide	FY18: Statewide Trans Demand Mgmnt (Greater CT Moderate)	1,927	1,542	385	0
							<u>1,927</u>	<u>1,542</u>	<u>385</u>	<u>0</u>

New Haven Main Line (District 77)

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
77	0300-0202	CON	5307P	NHL-ML	Various	NHL - Network Infrastructure Upgrade FY 18	22,500	18,000	4,500	0

22,500	18,000	4,500	0
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New Haven Line (District 78)

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
78	0300-0206	CON	5307C	NHL-ML	Various	NHL - Track Program FY 18	7,000	5,600	1,400	0
78	0300-0206	CON	5337P	NHL-ML	Various	New Haven Line Track Program	157,500	126,000	31,500	0
							164,500	131,600	32,900	0

Cttransit (District 79)

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
79	0400-0063	ACQ	5307P	CTTransit	Various	CTTransit - Systemwide Bus Replacemnts FY 18	12,500	10,000	2,500	0
79	0400-0064	OTH	5307C	CTTransit	Various	CTTransit - Support Equipment FY 18	2,300	1,840	460	0
79	0400-0065	ACQ	5339P	CTTransit	Various	CTTransit Systemwide Bus Replacements FY 18	14,124	11,299	2,825	0
79	0400-0066	ACQ	5339	CTTransit	Various	CTTransit Systemwide Bus Replacements FY 18	4,838	3,870	968	0
79	0401-0015	CON	5339	CTTransit	Various	CTTransit - Facility Improvements FY 18	1,100	880	220	0
							34,861	27,889	6,972	0

Waterbury Branch Line (District 81)

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
81	0304-0016	CON	5337P	NHL-ML	Waterbury	NHL - Waterbury Branch Signal FY 18	97,500	78,000	19,500	0
							97,500	78,000	19,500	0

Multi-Regional

REGION	PROJECT	PHASE	PROGRAM	ROUTE	TOWN	DESCRIPTION	TOTAL COST \$(000)	FEDERAL COST \$(000)	STATE COST \$(000)	LOCAL COST \$(000)
07, 08	0083-0267	PE	NHBR	US 1	Milford/Stratford	NHS - Rehab Br 00327 (Devon) o/ Housatonic River (PD)	850	680	170	0
05, 07	0084-0114	PE	NHPP	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River (PD)	2,000	2,000	0	0
01, 07	0158-0211	CON	NHPP	CT 15	Westport/Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hwy Fairfield (4.6 miles)	1,742	1,742	0	0
10, 5	0171-0305	OTH	5307S	CTfastrak	Hartford/New Britain	CTfastrak Operating Funds Transfer from FHWA-CMAQ	12,234	9,787	2,447	0
05, 10	0171-0402	CON	STPA	Various	District 1	Traffic Control Signals in District 1	4,169	4,169	0	0
05, 10, 11	0171-0417	PE	STPA	Various	District 1	OSTA Traffic Signals in District 1 (FD)	187	187	0	0
1, 7, 8	0173-0407	CON	NHPP	Various	Bridgeport	DOT Bridgeport Hwy Ops Ctr	107	97	11	0
01, 07	0173-0415	ROW	EBS	Various	Trumbull/Weston	Culvert rehab; 06750, 06768, 06778	115	92	23	0
06, 07	0173-0441	CON	NHPP	CT 8	District 3	Upgrade Signing, from I-95 thru Shelton & Replace Sign Supports	8,210	6,568	1,642	0
2, 5, 10	0174-0424	PE	STPA	Various	District 4	Replace Traffic Control Signals in Various Locations (PD)	571	571	0	0
07, 10	0410-0085	OTH	5312	GBTA	Bridgeport	GBTA/CTTransit - LoNo Discretionary Program	1,611	1,450	161	0
06, 07	TBD	OTH	5307C	Valley TD	Derby	NVCOG/VTD - Admin Capital/Support Equip/SCV Program FY 18	300	240	60	0
							32,097	27,583	4,514	0